



## COLLINS CHABANE LOCAL MUNICIPALITY

BELOW IS THE SUMMARY OF THE ADJUSTMENT OF THE 2018-19 SDBIP:

THE ORIGINAL SDBIP WAS HAVING 77 INDICATOR AND THE ADJUSTED SDBIP IS HAVING 91 INDICATORS

KPA	ORIGINAL SDBIP INDICATORS	ADJUSTED SDBIP INDICATORS
Municipal Transformation and Organisational Development	10	09
Spatial Rationale	07	14
Basic Service Delivery and Infrastructure Development	34	37
Local Economic Development	7	3
Municipal Finance Management and Viability	11	11
Good Governance and Public Participation	8	17
<b>TOTAL</b>	<b>77</b>	<b>91</b>

**SOME OF THE performance targets were adjusted to meet the "SMART" criteria:**

- *Specific: the nature and the required level of performance can be clearly identified*
- *Measurable: the required performance can be measured*
- *Achievable: the target is realistic given existing capacity*
- *Relevant: the required performance is linked to the achievement of a goal*
- *Time-bound: the time period or deadline for delivery is specified.*

### **Municipal Transformation and Organisational Development**

- *By-laws indicator was mistakenly duplicated in Spatial Rationale and Municipal Transformation and Organisational Development and then it was removed from municipal transformation and Organisational Development*

### **Spatial Rationale**

- 7 new indicators included, the targets include targets that were budget for but excluded in the original SDBIP and targets that Council resolved to implement them.
- Budget increased and decreased on certain performance targets

### **Basic Service Delivery and Infrastructure Development**

- Budget increased and decreased on certain performance targets
- 3 indicators were removed from the KPA and 6 new indicators were included

### **Local Economic Development**

- Budget increased and decreased on certain performance targets
- 3 indicators were taken to the relevant department and 1 indicator totally removed

### **Good Governance and Public Participation**

- Budget increased and decreased on certain performance targets
- 9 new indicators included, the targets include targets that were budgeted for but excluded in the original SDBIP for Communications Services division and Risk and Security Management division

**Vison: "A spatially integrated and sustainable local economy by 2030"**

**Mission: To ensure the provision of sustainable basic services and infrastructure to improve the quality of life of our people and to grow the local economy for benefit of all citizens**